

**June 28, 2016**

Subject: Department of Aging and Disability Services Fiscal Year 2016 Third Quarter State Supported Living Center Expenditure Report

**Dear Ms. Parks:**

Enclosed is the fiscal year 2016 third quarter monthly expenditure report for State Supported Living Centers (SSLC) as required by the 2016-17 General Appropriations Act (Article II, Department of Aging and Disability Services (DADS), Rider 28, House Bill 1, 84<sup>th</sup> Legislature, Regular Session, 2015). Rider 28, in subsection (b)(1), requires DADS to provide actual expenditure data by SSLC to the Legislative Budget Board on a quarterly basis. Spending is calculated on a modified accrual basis reflecting expenditures to the end of the report month.

Along with the 2016 report, DADS is also providing updated data for all of fiscal year 2015. Monthly and Year-to-Date expenditure data for fiscal year 2015 will continue to change for some time as claims are processed by the agency. The 2016 report contains ratios reflecting the number of residents per psychiatrist, direct support professional, and total employees at the statewide and facility level.

Please let me know if you have any questions or need additional information. I can be reached by phone at (512) 438-3355 or by email at [David.Cook@dads.state.tx.us](mailto:David.Cook@dads.state.tx.us).

Sincerely,  
David Cook  
Chief Financial Officer

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Enclosure