

Agency Code: 539

Agency Name: Department of Agency and Disability Services

CFDA Number and Program	Exp 2012	Exp 2013	Est 2014	Bud 2015	BL 2016	BL 2017
93.044 Special Program for the Aging- Title III B -Grants for Supportive Services and Senior Centers	\$0	\$0	\$0	\$0	\$0	\$0
93.045 Special Program for the Aging-Title III, Part C-Nutrition Services	\$0	\$0	\$0	\$0	\$0	\$0
93.052 National Family Caregiver Support Title III, Part E	\$0	\$0	\$0	\$0	\$0	\$0
93.053 Nutrition Service Incentive Program (NSIP)	\$0	\$0	\$0	\$0	\$0	\$0
93.667 Title XX-Social Services Block Grant	\$0	\$0	\$0	\$0	\$0	\$0

Impact on Program

DADS has not experienced any impact to clients served, FTEs, or administrative functions as a result of the Budget Control Act of 2011 (BCA) which triggered automatic across the board reductions to various federal programs. Prior year grant balances were sufficient to cover the reduction amounts.

Assumptions and Methodology

The BCA sets caps on discretionary spending through fiscal year 2021. The BCA also instructed Congress to develop proposals that would cut spending. If congress failed to meet the targeted reduction amount, automatic cuts, known as sequestration, would take effect. The Congressional Budget Office (CBO) estimates that nondefense discretionary and mandatory programs funding will be reduced by 7.3 percent in fiscal year 2015 due to sequestration. If sequestration continues in fiscal years 2016 and 2017, the CBO estimates reductions of seven to eight percent. The federal agencies for the CFDA's listed have not provided specific guidance about sequestration. DADS does not know the potential impact for fiscal years 2016-17 at this time.