

6.F.a. Advisory Committee Supporting Schedule ~ Part A

84th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Date: 8/5/2014
Time: 1:43:48PM

Agency Code: **539** Agency: **Ageing and Disability Services, Department of
NURSING FACILITY ADMIN. ADV. COMM.**

Statutory Authorization: THSC, Chap. 242, Sub-chapter I, §242.303
Number of Members: 9
Committee Status: Ongoing
Date Created: 09/01/1997
Date to Be Abolished: 09/01/2006
Strategy (Strategies): 2-1-2 CREDENTIALING/CERTIFICATION

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
TRAVEL	\$10,404	\$4,974	\$10,825	\$10,825	\$10,825
Total, Committee Expenditures	\$10,404	\$4,974	\$10,825	\$10,825	\$10,825
Method of Financing					
General Revenue Fund	\$10,404	\$4,974	\$10,825	\$10,825	\$10,825
Total, Method of Financing	\$10,404	\$4,974	\$10,825	\$10,825	\$10,825
Meetings Per Fiscal Year	4	2	4	4	4

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Agency Code: **539** Agency: **Aging and Disability Services, Department of**

Description and Justification for Continuation/Consequences of Abolishing

The Governor appointed Nursing Facility Administrator Advisory Committee (NFAAC) provides the department with recommendations for licensure sanctions and rule changes for the Nursing Facility Administrator Licensing Program as mandated by Texas Health and Safety Code, Chapter 242, Subchapter I. The department has no authority to abolish this advisory committee.

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Agency Code: **539** Agency: **Ageing and Disability Services, Department of**
AGING & DISABILITY SERVICES COUNCIL

Statutory Authorization: HRC Tittle 11, subchapter B,§161.021
 Number of Members: 9
 Committee Status: New
 Date Created: 09/01/2004
 Date to Be Abolished: 09/01/2015
 Strategy (Strategies): 3-1-1 CENTRAL ADMINISTRATION

Advisory Committee Costs	Expended Exp 2013	Estimated Est 2014	Budgeted Bud 2015	Requested BL 2016	Requested BL 2017
Committee Members Direct Expenses					
TRAVEL	\$31,303	\$27,569	\$30,000	\$30,000	\$30,000
Total, Committee Expenditures	\$31,303	\$27,569	\$30,000	\$30,000	\$30,000
Method of Financing					
General Revenue Fund	\$31,303	\$27,569	\$30,000	\$30,000	\$30,000
Total, Method of Financing	\$31,303	\$27,569	\$30,000	\$30,000	\$30,000
Meetings Per Fiscal Year	4	4	4	4	4

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Agency Code: **539** Agency: **Aging and Disability Services, Department of**

Description and Justification for Continuation/Consequences of Abolishing

The Aging and Disability Services Council was created to assist the commissioner in developing rules and policies for the department as mandated by H.B. 2292, Chapter 161, Subchapter B, Section 161.021. The department has no authority to abolish this advisory committee.

6.F.b. Advisory Committee Supporting Schedule ~ Part B

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Date: **8/5/2014**
Time: **1:43:48PM**

Agency Code: **539** Agency: **Aging and Disability Services, Department of**

ADVISORY COMMITTEES THAT SHOULD BE ABOLISHED/CONSOLIDATED

Reasons for Abolishing