

539 Aging and Disability Services, Department of

GOAL:	1	Long-term Services and Supports	Statewide Goal/Benchmark:	3	3
OBJECTIVE:	2	Community Services and Supports - Entitlement	Service Categories:		
STRATEGY:	3	Day Activity and Health Services (DAHS)	Service: 26	Income: A.1	Age: B.3

CODE	DESCRIPTION	Exp 2013	Est 2014	Bud 2015	BL 2016	BL 2017
Output Measures:						
KEY 1	Average Number of Individuals Per Month: Day Activity/Health Services	1,886.00	1,846.00	1,121.00	1,160.00	1,200.00
Efficiency Measures:						
KEY 1	Avg Mthly Cost Per Individual Served: Day Activity and Health Services	492.29	502.82	514.74	514.77	514.77
Objects of Expense:						
3001	CLIENT SERVICES	\$11,142,420	\$11,137,779	\$6,924,261	\$7,165,630	\$7,412,721
TOTAL, OBJECT OF EXPENSE		\$11,142,420	\$11,137,779	\$6,924,261	\$7,165,630	\$7,412,721
Method of Financing:						
758	GR Match For Medicaid	\$4,336,073	\$4,372,692	\$2,901,265	\$3,059,724	\$3,170,421
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$4,336,073	\$4,372,692	\$2,901,265	\$3,059,724	\$3,170,421
Method of Financing:						
555	Federal Funds					
	93.778.000 XIX FMAP	\$6,806,347	\$6,765,087	\$4,022,996	\$4,105,906	\$4,242,300
CFDA Subtotal, Fund	555	\$6,806,347	\$6,765,087	\$4,022,996	\$4,105,906	\$4,242,300

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CODE	DESCRIPTION	Exp 2013	Est 2014	Bud 2015	BL 2016	BL 2017
SUBTOTAL, MOF (FEDERAL FUNDS)		\$6,806,347	\$6,765,087	\$4,022,996	\$4,105,906	\$4,242,300

Rider Appropriations:

758 GR Match For Medicaid

539 4 Art II SP Sec 62, Medicaid Unexpended Balances (14-15 GAA)

\$0 \$0

TOTAL, RIDER & UNEXPENDED BALANCES APPROP	\$0	\$0
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TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)	\$7,165,630	\$7,412,721
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TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)	\$11,142,420	\$11,137,779	\$6,924,261	\$7,165,630	\$7,412,721
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FULL TIME EQUIVALENT POSITIONS:

STRATEGY DESCRIPTION AND JUSTIFICATION:

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The Title XIX, Day Activity & Health Services (DAHS) strategy provides licensed adult day care facility daytime services five days a week (Monday-Friday). Services are designed to address the physical, mental, medical, and social needs of individuals, and must be provided or supervised by a licensed nurse. Services include nursing and personal care, noontime meal, snacks, transportation, and social, educational, and recreational activities. Individuals receive services based on half-day (three to six hours) units of service; an individual may receive a maximum of 10 units of service a week, depending on the physician's orders and related requirements.

To be eligible for DAHS, an individual may be of any age (individuals under 18 are not ineligible, however, those under age 18 are not able to attend adult day-care facilities due to licensure issues), and have a physician's order requiring care or supervision by a licensed nurse because the individual has a need for skilled or restorative nursing that can be met at the facility. (For Title XX funded DAHS, the income limit is 300% of SSI and the resources limit is \$5,000 or less for an individual if not SSI eligible or \$6,000 or less for a couple if not SSI eligible.)

Statutory Authority. Social Security Act, §§1902(a)(10)(A)(i) (I)-(VII), §1905(a)(13), §1915(b), and §1915(c); Human Resources Code, Chapters 32 and 161; and Government Code 531.

EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:

The vast majority of individuals who were receiving this services through DADS under a Fee-For-Service arrangement will be transitioned to HHSC Managed Care, effective September 1, 2014.