

6.F.a. ADVISORY COMMITTEE SUPPORTING SCHEDULE ~ PART A

83rd Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 8/14/2012
 Time: 10:21:49AM

Agency Code: **539** Agency: **Ageing and Disability Services, Department of
 NURSING FACILITY ADMIN. ADV. COMM.**

Statutory Authorization: THSC, Chap. 242, Sub-chapter I, §242.303
 Number of Members: 8
 Committee Status: Ongoing
 Date Created: 09/01/1997
 Date to Be Abolished: 09/01/2006
 Strategy (Strategies): 2-1-2 CREDENTIALING/CERTIFICATION

| Advisory Committee Costs | Expended Exp 2011 | Estimated Est 2012 | Budgeted Bud 2013 | Requested BL 2014 | Requested BL 2015 |
|--------------------------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|
| Committee Members Direct Expenses | | | | | |
| Travel | \$10,312 | \$10,500 | \$10,825 | \$10,825 | \$10,825 |
| Total, Committee Expenditures | \$10,312 | \$10,500 | \$10,825 | \$10,825 | \$10,825 |
| Method of Financing | | | | | |
| General Revenue Fund | \$10,312 | \$10,500 | \$10,825 | \$10,825 | \$10,825 |
| Total, Method of Financing | \$10,312 | \$10,500 | \$10,825 | \$10,825 | \$10,825 |
| Meetings Per Fiscal Year | 4 | 4 | 4 | 4 | 4 |

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Agency Code: **539** Agency: **Aging and Disability Services, Department of**

Description and Justification for Continuation/Consequences of Abolishing

The Governor appointed Nursing Facility Administrator Advisory Committee (NFAAC) provides the department with recommendations for licensure sanctions and rule changes for the Nursing Facility Administrator Licensing Program as mandated by Texas Health and Safety Code, Chapter 242, Subchapter I. The department has no authority to abolish this advisory committee.

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Agency Code: **539** Agency: **Aging and Disability Services, Department of**
AGING & DISABILITY SERVICES COUNCIL

Statutory Authorization: HB 2292 Chap 161, Subchapter B, §161.021
 Number of Members: 9
 Committee Status: Ongoing
 Date Created: 09/01/2004
 Date to Be Abolished: 09/01/2009
 Strategy (Strategies): 3-1-1 CENTRAL ADMINISTRATION

| Advisory Committee Costs | Expended Exp 2011 | Estimated Est 2012 | Budgeted Bud 2013 | Requested BL 2014 | Requested BL 2015 |
|--------------------------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|
| Committee Members Direct Expenses | | | | | |
| Travel | \$8,938 | \$10,000 | \$11,000 | \$11,000 | \$11,000 |
| Total, Committee Expenditures | \$8,938 | \$10,000 | \$11,000 | \$11,000 | \$11,000 |
| Method of Financing | | | | | |
| General Revenue Fund | \$8,938 | \$10,000 | \$11,000 | \$11,000 | \$11,000 |
| Total, Method of Financing | \$8,938 | \$10,000 | \$11,000 | \$11,000 | \$11,000 |
| Meetings Per Fiscal Year | 4 | 4 | 4 | 4 | 4 |

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Agency Code: **539** Agency: **Aging and Disability Services, Department of**

Description and Justification for Continuation/Consequences of Abolishing

The Aging and Disability Services Council was created to assist the commissioner in developing rules and policies for the department as mandated by H.B. 2292, Chapter 161, Subchapter B, Section 161.021. The department has no authority to abolish this advisory committee.